

JUDEA HARVEST NPC GROUP OF COMPANIES

Annual Consolidated Statements for the period 1 March 2022 to 28 February 2025

Detailed Income Statement

Figures in \$	2025	2024	2023
Revenue			
Donations received			
Judea Harvest NPC	991 992	856 894	857 623
Judea Hope NPC	192 083	130 634	204 195
Judea Training NPC	80 908	68 182	163 358
Other income: Gifts in Kind	964 264	796 912	805 000
Gross Income	<u>2 229 247</u>	<u>1 852 622</u>	<u>2 030 176</u>
Operating expenditure			
Accounting and auditing fees	(4 837)	(2 885)	(4 813)
Advertising and promotion	(8 442)	(7 520)	(1 340)
Bank charges	(5 818)	(5 463)	(6 717)
Cleaning	(844)	(729)	(972)
Commission paid	(9 240)	(5 323)	(6 267)
Computer expenses	(3 853)	(2 494)	(6 300)
Consulting fees	(6 200)	(5 519)	(5 760)
Courier & postage	(2 000)	(3 221)	(3 341)
Depreciation	(19 884)	(19 783)	(18 795)
Donations	(5 950)	-	(6 061)
Employee cost	(209 533)	(262 328)	(317 490)
Entertainment Expense	(1 032)	(1 011)	(6 059)
Insurance	(27 663)	(21 260)	(24 870)
Judea Harvest sundry expenses	(1 050)	(2 983)	(8 427)
Ministry Support	(7 729)	(6 577)	(7 139)
Motor Vehicle Expenses	(7 806)	(7 910)	(11 256)
Printing & Stationery	(10 492)	(7 912)	(9 460)
Rent water and electricity	(8 246)	(8 847)	(8 584)
Repairs and maintenance	(15 562)	(15 977)	(28 142)
Security Expenses	(471)	(369)	(459)
Staff Expenses	(7 274)	(4 558)	(6 680)
Subscriptions	(1 325)	(2 217)	(2 853)
Telephone	(16 356)	(16 654)	(19 031)
General African programme expenses			
Elevate Master Training - SA	(52 345)	(50 260)	(87 819)
Jugie project	(1 058)	(1 453)	(4 313)
Tent Expenses	(72 874)	(79 459)	(70 751)
Snap Construction - Upliftment projects	(438 183)	(398 283)	(365 437)
Gifts in Kind utilized	(681 052)	(796 912)	(805 000)
West Africa programme expenses			
Training and conferences	(189 799)	(70 321)	(60 407)
Children's Ministries - West Africa	(25 560)		
Travel accommodation and entertainment	(9 722)	(24 355)	(26 666)
Gifts in Kind utilized - West Africa	(283 212)	-	-
	<u>(2 135 411)</u>	<u>(1 832 583)</u>	<u>(1 931 209)</u>
Surplus from operating activities	<u>93 835</u>	<u>20 039</u>	<u>98 967</u>